

CDAP PROGRESS UPDATE | ESHIA M3.75 SUBMISSION ANNEX

Sierra Leone's Environment Protection Act (2008) requires MML to implement a **Community Development Action Plan (CDAP)** with the objective of reducing adverse impacts of MML's operations while maximizing the benefits for project-affected persons.

PROJECT CATEGORY	DESCRIPTION
Support for Education and Infrastructure	Donation of Learning Materials and Furniture Distribution/donation of learning materials and furniture to selected 20 primary schools in the 2 chiefdoms. Implementation between Oct and Dec 2023. See Scope of Work for School Materials and Furniture, attached.
HIV/AIDS and STDs Support	Free HIV/STD Counseling and Testing HIV/AIDS and Syphilis testing and education campaign. Implemented between April - August reached 925 people across 53 communities. Planning for next intervention is under way and will be deployed before end of 2023.
Support to Technical Vocation Skills Development	WASH Latrines and Water Wells 2 hand pump water wells and 2 latrine blocks to be built for public access across two sites in Lunsar. Construction started last week of September and is anticipated to be complete by end of February.
Youth and Women Empowerment	Skills Development Youth and Women Empowerment In September, Maria Ines received items (value of \$19K) including projector, photocopy machine, 3 laptops, 50 computer chairs & materials for refurbishment of the computer lab. Handing over ceremony was conducted in October. We are currently planning for a subsequent intervention with the same school.
Improvements in Community Infrastructure	Support for Technical Vocational Skills In September, Saint Joseph received items (value of \$20K) including 5Kw generator, sand mixing machine, 6 fire extinguishers, bench drill, shearing and grinding machines. Handing over ceremony was conducted in October. We are currently planning for a subsequent intervention for the same or possibly a different school.
Improved Agricultural Trainings	Improved Agricultural Training To train 330 farmers in communities on improved agricultural practices such as composting, post-harvest loss prevention in addition to handouts to be given in the form of seeds, fruit seedlings, and vines. Focus on livelihood opportunities. Workshops to commence before the end of 2023 and will run through 2024.

CDAP FINANCIALS | ESHIA M3.75 SUBMISSION ANNEX

Project Category	Yearly Budget USD			Summary USD	
	2021/22	2022/23	2023/24	Approved to date	Remaining
Support for Education and Infrastructure	18,000	18,000	18,000	54,000	0
HIV/AIDS and STDs Support	2,000	2,000	2,000	2,000	4,000
Support to Technical Vocation Skills Development	10,000	10,000	10,000	20,000	10,000
Youth and Women Empowerment	10,000	10,000	10,000	20,000	10,000
Improvements in Community Infrastructure	10,000	10,000	10,000	32,340*	0
Improved Agricultural Trainings	10,000	10,000	10,000	20,000	10,000
TOTAL	60,000	60,000	60,000	148,340	34,000

*Overage of \$2,340 will be carried over to the 2024/2025 license year



Delivery of goods to Saint Joseph Vocational Institute on September 25

COMMUNITY DEVELOPMENT ACTION PLAN (CDAP)

SCOPE OF WORK (SOW): SUPPORT FOR EDUCATION AND INFRASTRUCTURE (SCHOOL, LEARNING MATERIALS AND FURNITURE DONATION)

1.0 BACKGROUND

The Marampa Mines Limited is a company that is working in the Marampa Chiefdom where Lunsar is situated as the major town closest to the mining operations and most of the workers or their relatives who come to support the services provided by the workforce to the MML are living within and/or around Lunsar community. To comply with the EIA license mandate for the MML operations, the Community Development Action Plan (CDAP) section in the MML's ESHIA document is a compulsory component to be implemented. Support for Education and Infrastructure is part of the projects nominated to be implemented in the host communities. This SOW seeks to procure and supply school/learning materials to pupils and furniture, and sanitary containers to selected 21 primary schools in the two host chiefdoms—Marampa and Maforki in Port Loko district, Northwestern Sierra Leone. Some of the schools are AHMADIYA primary, Sierra Leone Church Primary, Roman Catholic Primary, etc. Most of the selected schools are government assisted whilst few are community led with no government assistance currently though they are eagerly awaiting adoption by the government through the ministry of basic and secondary education.

1.1 PROJECT DURATION PLAN

Implementation is anticipated to be done within three months, October to December 2023. All things being equal, distribution of the learning and schools' materials will be in the last week of October or early November whilst furniture and sanitary containers will be delivered to the schools in the last week of November or early December 2023.

1.2 OBJECTIVE OF THE PROJECT

The overall objective of this project is to improve pupils' education and schools' infrastructure and learning facilities in the two host chiefdoms of MML operations.

1.3 SPECIFIC OBJECTIVES

The following are some of the rationales of the intervention, though not exhaustive:

1. To comply with regulatory requirements.
2. To procure and distribute school and learning materials to selected 21 schools in the two chiefdoms.
3. Contribute to education empowerment in the district, region, and the country.
4. Partner with existing government structures to improve education.
5. To improve schools' infrastructure and learning facilities in the host communities.
6. To encourage and motivate excellent performing pupils and care for the less privileged in community schools.
7. Contribute to the local content component of the MML.

2.0 SCOPE

The school and learning materials will be procured from local vendors for distribution to pupils in the 21 selected schools. Wooden furniture will be processed, fabricated, and assembled by a local carpentry and joinery workshop in Lunsar and delivered to 21 primary schools in the two chiefdoms by MML dedicated team. Additionally, procured sanitary containers will also be part of the donation to the schools.

2.1 COMPLETION DATE

The school and learning materials are expected to be procured and distributed to 1050 pupils from the 21 selected schools in October/November whilst the processed and fabricated furniture is expected to be completed and delivered in addition to the sanitary containers to the schools in November/December 2023. It is estimated that 100 sets of desks and benches will be completed every week.

2.2 REPORTING

The carpenter shall provide weekly updates on the progress of the woodwork fabricated furniture.

2.3 DESCRIPTION OF SCOPE OF WORK

The furniture will be fabricated from woodworks to produce 1050 sets of benches and desks (1050 benches and 1050 desks). Also 84 sets of tables and chairs (84 chairs and 84 tables) will be done. Tables 2.3.1 and 2.3.4 display detailed outline of the activities to be executed that are enshrined in this scope of the work.

2.3.1 Scope of Work for the woodwork furniture

Local carpentry and joinery vendor will do the fabrication of the furniture using local forest wood
Source the best wood materials suitable for the furniture-Yemanie board 1" by 12" by 12' and 2" by 10" by 12'
Mobilization of forest boards and other materials to the carpentry and joinery workshop in Lunsar
Sawing and cleaning of the boards
Processing of the boards
Fabrication and assemblage of the furniture
Delivery of the furniture to the 21 selected schools in the two chiefdoms by ESG and CR&D team

2.3.2 Dimension specification for different school furniture

No	Furniture	Height in inches	Breadth/width in inches	Length in inches
A	Classes 1-3			
1	Bench	12	11	48
2	Desk	23	11	48
B	Classes 4-6			
1	Bench	15	11	48
2	Desk	26	11	48
C	Staff			
1	Chair	17-front 38-back	17	18
2	Table	30	24	40

2.3.3 Quantity of furniture to be donated

No	Furniture	Qty per school	School	Total Quantity Required
1.	Table-Local	4	21	84
2.	Chair-Local	4	21	84
3.	Bench-Local Classes1-3	25	21	525
4.	Desk-Local Classes1-3	25	21	525
5.	Bench-Local Classes 4-6	25	21	525
6.	Desk-Local Classes 4-6	25	21	525

2.3.4 Scope of work for the school and learning materials

Procure the school and learning materials through suppliers
Suppliers deliver materials to MML site
Packaging of the items in the backpack for pupils
Mobilisation of all nominated pupils from the 20 selected community schools
Mobilisation of all stakeholders including MML Management representatives
Conveying of the packages and pupils to the distribution centres in Lunsar on a set date
Distribution program at the Parish Hall in Lunsar
Conveying of pupils from the distribution centre to their different localities after the event

2.3.5 Quantity of learning materials and sanitary containers for donation to schools'

No	School/Sanitary Materials	Quantity per pupil/school	Pupils	School	Total Quantity Required
1	Pen	2	30	21	1260
2	Pencil	2	50	21	2100
3	Exercise Book (40 pages)	3	25	21	1575
4	Exercise Book (120 pages)	2	25	21	1050
5	Bag/Backpack Classes 1-3 Small size	1	25	21	525
6	Bag/Backpack-Classes 4-6 Medium/big size	1	25	21	525
7.	Eraser	2	50	21	2100
8.	Sharpener	2	50	21	2100
9.	Chalk	2	1	21	42
10	Renovator/Chalkboard spray paint	2	1	21	42
11	Water Container/plastic bucket with lid -30 ltr	4	1	21	84
12	Plastic Cup 1 Ltr	4	1	21	84
13	Water Storage Drum with lid & side handles 120 ltr	4	1	21	84
14	Sanitary kettle 5 ltr	4	1	21	84

3.0 SUMMARY ON SCOPE OF WORK

A total of 1,050 pupils from primary one to six will benefit directly from the school supply materials namely: books, pens, pencils, erasers, and a backpack/school bag that will contain the items. Selection criteria of beneficiary ranges from pupils with disability such as hearing impairment-deaf & dumb, handicaps, brilliant/excellent pupils (first five best pupils), less privileged, pupils that trek from other communities or villages for about 1 km or more to access education facility in other localities. An estimate of about 6,377 or more pupils will benefit (1,966 from nine schools in Maforki and 4,411 or more from twelve schools in Marampa) in general from the furniture and sanitary containers such as desks, benches, chairs, tables, and water storage plastic drums/buckets with lid that will be donated to the 21 selected schools.

The procured learning and school materials will be distributed in a momentous programme that will take place at the parish hall in Lunsar. Pupils from the 12 schools in Marampa chiefdom and one from Maforki chiefdom-Rogbesseh village close to Lunsar will be conveyed using MML hired buses to the parish hall for the ceremony. Dignitaries from within the district and chiefdoms such as Paramount of Chiefs of Marampa and Maforki, Deputy Director of Education-Pork Loko district, Local Unit Commander of the Sierra Leone Police (SLP) force, resident National Minerals Agency representative, heads of the converging schools, will be invited to witness the program. Representatives of MML Management will be there as well. Major distribution of the school & learning materials will be done at the ceremony with one set of furniture and sanitary containers displayed for one of the closest schools at the hall. The ceremony will hold on Saturday to allow access to the MML hired buses since work force usage of the vehicles would have reduced.

The rest of the other learning materials in addition to the future and sanitary containers for the 8 schools in Maforki chiefdom will be delivered on suitable days with hired trucks. Moreso, furniture and sanitary items for the other schools in Marampa chiefdom will be delivered as well with the hired trucks.

Table 3. 1: Logistics for distribution programme, furniture delivery and stakeholders'

No	Item	Quantity
1.	Water Bottle small size 500ML (12 per create)	25 creates
2.	Sachet water	30 bundles
3.	Rubber drinks small size, apple cedar, spirit (12 per create)	20 Creates
4.	Can drinks for the high table	02 create
5.	Rubber chairs	700
6.	Hall renting and the PA system	01
7.	Printing of desks and chairs MML logo (set)	1050
8.	Truck rental-big size to deliver furniture and sanitary containers/MML HSE truck	03 days
9.	MML Garbage/HSE truck to be used as first option	5 days
10.	MML Hired Buses	03

11.	Chairs and tables for teachers (sets)	84
12.	Printing of school bags with MML logo	1050
13.	Biscuits (carton)	10 cartons
14.	Teachers	13
15.	Stakeholders and VIP	7
16.	MML Management including implementing departments	20